BSDS, Inc dba Brookside Charter School

AGENDA
October 28, 2019
5:30 pm Library

1. Motion to accept the agenda
2. Approval of September Board of Director minutes
3. Visitors Comments and Addressing Agenda Items
4. Financial Committee Report
   a) EdOps Dashboard
   b) Check Registry – Need Board Approval
5. Review of Board Goals:
   A. By June 30, 2020 the Board will begin to utilize an academic dashboard for the purpose of monitoring student academic achievement at BCS. Kiva & Sherry.
   B. By March, 2020 the Board will develop a process, including and annual timeline, for the purpose of establishing an annual evaluation of the Superintendent position. Eric & Kraig
   C. By May 2020, each member of the Board agrees to: 1. Attend 80% of the BOE meetings, 2. Contribute a monetary amount to BCS that is personal and meaningful to them, and 3. Attend two BCS events throughout the 2019-20 school year. Jason
   D. By May 2020, the Board will receive a progress update on development efforts and help to identify additional opportunities for exploration. Kraig, Larry, and Jim Stacy
6. Middle School Team Update
   a) Start of Year
   b) Base Instructional Update
   c) Additional Staff
7. Superintendent’s Report
   a) Enrollment 2019-20
   b) YTD Average Daily Attendance (ADA)

Posted 10/25/2019
Supt. Office & Front Lobby
7. Development Committee Update –
   a) Goals for 2019-2020
   b) Golf Tournament – Title Sponsorship
   c) Gift Letter for 2019-2020

8. Superintendent Evaluations
   a) Timeline for 19-20
   b) Expectations

9. Motion to adjourn

Next Meeting – Monday, November 25, 2019
Attending Meetings of the Board of Director

Visitors are welcome to attend the open sessions of the meeting of the Board of Directors. Members of the Board of Directors and Brookside Administration are the participants during these meetings.

Procedures for Petitioning the Board of Directors

1. If the issue/concern involves the classroom, meet with your child’s teacher. If the problem is not resolved, contact the Administration.
2. If the issue/concern involves the daily operation of the school, contact the Administration.
3. If the issue/concern involves school policy (Family Handbook), contact the Board of Directors following these procedures:
   a. Submit a one-page brief of the issue. Briefs to the Board of should be sent to Brookside Charter School.
   b. The Board of Directors will respond. Responses could be inclusion on the agenda for a Board of Director’s meeting, or a written reply, or a referral to the Administration.
4. Guidelines for Speaking at a Board Meeting
   a. Visitor’s Comments

Each regular business meeting opens with an opportunity for visitors to make comments to the board. Persons who wish to address any subject concerning education may do so at this time. The board president will call the meeting to order and then ask for comments from the audience. Patrons are asked to keep their remarks concise. This portion of the meeting shall not exceed one-half hour and those addressing the board are asked to limit their remarks.

b. Addressing Agenda Items

A person wishing to address an item on the official agenda during the business portion of the meeting must complete a request form, these forms are located as you enter the board room. The form is to be completed and returned to the Board Secretary/Clerk prior to the start of the meeting. Persons may speak only once on an agenda item and for no more than three minutes without consent of the board. In the event board members agree that the normal flow of business is being unnecessarily delayed, they may, by majority vote, waive public participation.

The above information is part of the Family Handbook. Families are given a copy of the Family Handbook.
BSDS, Inc dba Brookside Charter School

AGENDA
September 30, 2019
5:30 pm Library

Directors Present: E. Sipes, S. Twyman, K. Kohring, L. Ehren, J. LaSalle

1. Opening Items
   a) Record Attendance and Guests
   b) Call the Meeting to Order
      i. E. Sipes called the meeting of the board of directors of Brookside Charter School to order on Monday, September 30, 2019 at 5:39 pm at Library, Brookside Charter School, 1815 E. 63rd St., Kansas City, MO 64130
   c) Motion to Accept the Agenda
      i. L. Ehren made a motion to Accept the Agenda
      ii. J. LaSalle seconded the motion
      iii. The board VOTED unanimously to approve the motion — Approved
   d) Approve Minutes
      i. L. Ehren made a motion to approve the minutes from the BSDS, Inc. dba Brookside Charter School on 08-26-2019.
      ii. J. LaSalle seconded the motion
      iii. The board VOTED unanimously to approve the motion — Approved
   e) Visitors Comments and Addressing Agenda Items
      i. Elizann Davis, parent/guardian of 6th Grade Brookside student, presented a complaint to the Board of Directors. No written complaint turned in.
      ii. Y. Irvin discussed with the Board experiences and concerns with E. Davis interactions
      iii. Recommendation for complaint presented to Board

Posted 9/26/2019
Supt. Office & Front Lobby
f) Videos and Announcements

2. Financial Committee Report

a) Dashboard
   i. P. Greenwood presented the August 2019 Financials and Year to Date revenue and expenses
      1. Financial Committee Report
         a. Budget Based on Enrollment target
            i. Enrollment target has not been reached
         b. Current Enrollment/ADA effects Reimbursement
         c. WADA has been effected and anticipated funds were not received and will not received
            i. KCPS has stated it will make up the difference to Charters. However, this could affect Charters’ funding period
            ii. Charters will not know until after January if KCPS will supply the funds
         d. Sustainability
            i. The focus is sustainability and being able to have options with the possibilities that we may not reach the enrollment target and/or we may not receive funds from KCPS
         e. Financial Cuts
            i. R. Offield will present Financial Cut options at next Board Meeting

b) Check Registry – Need Board Approval
   i. V. Miller emailed Board of Directors the Check registry and recommended the board approve the Check registry as presented in email
   ii. S. Twyman made a motion to approve the check registry as presented in email
   iii. L. Ehren seconded the motion
   iv. The board VOTED unanimously to approve the motion – Approved
3. Review of Board Goals
   a) By June 30, 2020 the Board will begin to utilize an academic dashboard for the purpose of monitoring student academic achievement at BCS. Kiva & Sherry.
      i. Innovare has created a dashboard. Meetings will be set up to discuss dashboard and present information to the Board.
   b) By March, 2020 the Board will develop a process, including and annual timeline, for the purpose of establishing an annual evaluation of the Superintendent position. Eric & Kraig
   c) By May 2020, each member of the Board agrees to: 1. Attend 80% of the BOE meetings, 2. Contribute a monetary amount to BCS that is personal and meaningful to them, and 3. Attend two BCS events throughout the 2019-20 school year. Jason
      i. An excel document was presented to the Board. The document will be updated monthly and presented as needed.
   d) By May 2020, the Board will receive a progress update on development efforts and help to identify additional opportunities for exploration. Kraig, Larry, and Jim Stacy
      i. Date will change due to financial report. First meeting, Thursday, October 1, 2019.

4. Elementary Team Update
   a) Start of Year
      i. Team introduction: Emily Twyman, Elementary Principal, Sarah Kruse, Elementary Assistant Principal, Dustin Wiley, 3-5 Assistant Principal, Instructional Coaches: Katie Bruns and Ally Heiserman, and Educational Interventionists: Rebecca Duguid and Ashley Grannell
b) Base Instructional Update
   i. Evaluate Testing
   ii. Discipline Goals - S. Kruse and D. Wiley
       1. Goals to keep students in their classrooms
          a. 5% of students in recovery at start of the year has went down to
             3%
   iii. Math Students – A. Grannell
       1. Screened students based on teacher referrals
       2. Work with 11-15 students per grade level for 30 minutes per day
   iv. Reading Students – R. Duguid
       1. Currently work with 10 students per grade level (2-5) per day for 45
          minutes. Grade level will change
       2. Work with kids to perform on level and better
   v. Instructional Coaches
       1. Rebuild Curriculum, Monitoring/Coaching Teachers, Student needs, Use
          Innovare Tool to track progress

c) Additional Staff
   i. Lead to Read Program
       1. 60 Volunteers, starting Oct. 3
   ii. Literacy Lab
   iii. Communities in Schools
   iv. Start at Zero

5. Superintendent's Report
   a) Enrollment 2019-20
   b) YTD Average Daily Attendance
      i. A. Linebach is tracking Attendance


Posted 9/26/2019
Supt. Office & Front Lobby
6. EpiCenter Documents - Need Board Approval

a) Wellness Policy
   i. K. Kohring made a motion to approve the Wellness Policy as presented
   ii. S. Twyman seconded the motion
   iii. The board VOTED unanimously to approve the motion – Approved

b) Wellness Coordinator Craig Frazier
   i. K. Kohring made a motion to approve Craig Fraizer, Operations Director, as
      Wellness Coordinator
   ii. L. Ehren seconded the motion
   iii. The board VOTED unanimously to approve the motion – Approved

c) Homeless Policy
   i. K. Kohring made a motion to approve the Homeless Policy as presented
   ii. S. Twyman seconded the motion
   iii. The board VOTED unanimously to approve the motion – Approved

d) Homeless Liaison Anastasia Linebach
   i. K. Kohring made a motion to approve Anastasia Linebach, Family Service
      Director, as Homeless Liaison
   ii. L. Ehren seconded the motion
   iii. The board VOTED unanimously to approve the motion – Approved

e) Dispute Resolution for Homeless Students Policy
   i. K. Kohring made a motion to approve the Dispute Resolution for Homeless
      Students Policy as presented
   ii. S. Twyman seconded the motion
   iii. The board VOTED unanimously to approve the motion – Approved

Signed: Sherry Twyman
Sec.

Posted 9/26/2019
Supt. Office & Front Lobby
f) Transportation Procedures for Foster Care
   i. K. Kohring made a motion to approve the Transportation Procedures for Foster Care included in the Foster Care Policy as presented
   ii. S. Twyman seconded the motion
   iii. The board VOTED unanimously to approve the motion – Approved

g) Foster Care Liaison Anastasia Linebach
   i. K. Kohring made a motion to approve Anastasia Linebach, Family Service Director, as Foster Care Liaison
   ii. L. Ehren seconded the motion
   iii. The board VOTED unanimously to approve the motion – Approved

h) EL Policy
   i. K. Kohring made a motion to approve the LEP/EL Policy as presented
   ii. S. Twyman seconded the motion
   iii. The board VOTED unanimously to approve the motion – Approved

i) EL Coordinator James Warner
   i. K. Kohring made a motion to approve James Warner, ESOL/EL teacher, as the EL Coordinator
   ii. L. Ehren seconded the motion
   iii. The board VOTED unanimously to approve the motion – Approved

j) Financial Policy Update – Authorized Signer Board Member
   i. Will discuss at next board meeting

7. Motion to adjourn
   a) E. Sipes made a motion to adjourn the meeting.
   b) S. Twyman seconded the motion
   c) The board VOTED unanimously to approve the motion.
   d) There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:50 pm
Next Meeting – Monday, October 28, 2019

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<td>73369911</td>
<td>10/2/2019</td>
<td>X</td>
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<td>ALPHA</td>
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<tr>
<td>73369912</td>
<td>10/2/2019</td>
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Check Register by Type

Checking Account ID: 6

<table>
<thead>
<tr>
<th>Payee Type Total: Vendor</th>
<th>Void Total: 0.00</th>
<th>Total without Voids: 268,483.81</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payee Type Total: Vendor</td>
<td>Void Total: 0.00</td>
<td>Total without Voids: 268,483.81</td>
</tr>
<tr>
<td>Grand Total: Vendor</td>
<td>Void Total: 0.00</td>
<td>Total without Voids: 268,483.81</td>
</tr>
</tbody>
</table>
Dashboard
Brookside Charter School
July 2019 through September 2019

Key Performance Indicators

<table>
<thead>
<tr>
<th>Days of Cash</th>
<th>Gross Margin</th>
<th>Grants Involved</th>
<th>FAR</th>
</tr>
</thead>
<tbody>
<tr>
<td>(At Year End)</td>
<td>Margin</td>
<td>Involved</td>
<td>(At Year End)</td>
</tr>
<tr>
<td>137</td>
<td>0%</td>
<td>Target &gt; 5%</td>
<td>Target &gt; 0%</td>
</tr>
</tbody>
</table>

Cash Forecast

- $3.80m
- $3.70m
- $3.60m
- $3.50m
- $3.40m
- $3.30m
- $3.20m
- $3.10m
- $3.00m
- $2.90m
- $2.80m

Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun

Budget Cash

Financial Snapshot

### Year To Date Financials

<table>
<thead>
<tr>
<th></th>
<th>Actual</th>
<th>Budget</th>
<th>Variance</th>
<th>Forecast</th>
<th>Budget</th>
<th>Variance</th>
<th>Remaining</th>
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<tbody>
<tr>
<td><strong>Revenue</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Local Revenue</td>
<td>500,657</td>
<td>340,480</td>
<td>$160,176</td>
<td>1,681,726</td>
<td>1,670,099</td>
<td>($10,627)</td>
<td>1,191,169</td>
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<tr>
<td>State Revenue</td>
<td>1,657,886</td>
<td>1,539,341</td>
<td>$118,545</td>
<td>6,890,101</td>
<td>6,857,943</td>
<td>($32,158)</td>
<td>5,262,236</td>
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<tr>
<td>Federal Revenue</td>
<td>63,204</td>
<td>132,092</td>
<td>($68,888)</td>
<td>1,064,605</td>
<td>1,064,505</td>
<td>($10,100)</td>
<td>971,401</td>
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<tr>
<td><strong>Total Revenue</strong></td>
<td>2,221,927</td>
<td>2,511,913</td>
<td>($290,986)</td>
<td>9,561,432</td>
<td>9,700,547</td>
<td>($139,115)</td>
<td>7,394,605</td>
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<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>Salaries</td>
<td>1,321,854</td>
<td>1,339,048</td>
<td>($17,194)</td>
<td>6,459,124</td>
<td>5,356,180</td>
<td>($102,934)</td>
<td>4,137,270</td>
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<tr>
<td>Benefits and Taxes</td>
<td>329,734</td>
<td>330,340</td>
<td>($636)</td>
<td>1,416,136</td>
<td>1,321,360</td>
<td>($94,776)</td>
<td>1,086,432</td>
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<tr>
<td>Staff-Related Costs</td>
<td>47,733</td>
<td>45,382</td>
<td>($2,351)</td>
<td>135,727</td>
<td>181,827</td>
<td>($46,100)</td>
<td>87,974</td>
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<td>Rent</td>
<td>108,050</td>
<td>111,300</td>
<td>($3,250)</td>
<td>445,200</td>
<td>445,200</td>
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<td>337,150</td>
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<td>Occupancy Service</td>
<td>143,187</td>
<td>123,750</td>
<td>($19,437)</td>
<td>483,000</td>
<td>496,000</td>
<td>($13,000)</td>
<td>339,813</td>
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<tr>
<td>Student Expense, Direct</td>
<td>207,141</td>
<td>220,852</td>
<td>($13,711)</td>
<td>602,004</td>
<td>883,409</td>
<td>($281,405)</td>
<td>484,863</td>
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<tr>
<td>Student Expense, Indirect</td>
<td>27,020</td>
<td>67,020</td>
<td>($40,002)</td>
<td>270,168</td>
<td>258,100</td>
<td>($12,068)</td>
<td>243,136</td>
</tr>
<tr>
<td>Office &amp; Business Expenses</td>
<td>170,756</td>
<td>170,174</td>
<td>($582)</td>
<td>590,720</td>
<td>680,696</td>
<td>($90,976)</td>
<td>405,983</td>
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<tr>
<td>Transportation</td>
<td>8,554</td>
<td>15,875</td>
<td>($7,321)</td>
<td>63,800</td>
<td>63,800</td>
<td>0</td>
<td>54,965</td>
</tr>
<tr>
<td><strong>Total Ordinary Expenses</strong></td>
<td>2,364,022</td>
<td>2,423,746</td>
<td>($59,724)</td>
<td>9,961,800</td>
<td>9,604,983</td>
<td>($356,817)</td>
<td>7,227,576</td>
</tr>
<tr>
<td><strong>Net Operating Income</strong></td>
<td>(142,394)</td>
<td>(411,833)</td>
<td>($269,439)</td>
<td>14,833</td>
<td>5,865</td>
<td>($9,968)</td>
<td>187,227</td>
</tr>
<tr>
<td><strong>Extraordinary Expenses</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Extraordinary Expenses</strong></td>
<td></td>
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<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>2,364,022</td>
<td>2,423,746</td>
<td>($59,724)</td>
<td>9,961,800</td>
<td>9,604,983</td>
<td>($356,817)</td>
<td>7,227,576</td>
</tr>
<tr>
<td><strong>Net Income</strong></td>
<td>(142,394)</td>
<td>(411,833)</td>
<td>($269,439)</td>
<td>14,833</td>
<td>5,865</td>
<td>($9,968)</td>
<td>187,227</td>
</tr>
<tr>
<td><strong>Cash Flow Adjustments</strong></td>
<td>(229,166)</td>
<td>-</td>
<td>-</td>
<td>(229,166)</td>
<td>(18,300)</td>
<td>($18,086)</td>
<td>210,886</td>
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<tr>
<td><strong>Change in Cash</strong></td>
<td>(371,560)</td>
<td>(411,833)</td>
<td>($40,273)</td>
<td>(3,457)</td>
<td>5,865</td>
<td>($9,132)</td>
<td>360,095</td>
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### Grants Summary

<table>
<thead>
<tr>
<th></th>
<th>Awarded</th>
<th>Requested</th>
<th>Received</th>
<th>Unpaid</th>
<th>Unrequested</th>
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<tbody>
<tr>
<td>5451: Title I</td>
<td>360,729</td>
<td>305,177</td>
<td>66,431</td>
<td>262,495</td>
<td>274,112</td>
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<tr>
<td>5451: Title IVa</td>
<td>24,829</td>
<td>8,570</td>
<td>4,703</td>
<td>20,126</td>
<td>18,200</td>
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<tr>
<td>5465: Title II</td>
<td>37,880</td>
<td>9,111</td>
<td>7,177</td>
<td>30,713</td>
<td>28,779</td>
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<td>5441: IDEA</td>
<td>112,760</td>
<td>19,904</td>
<td>13,090</td>
<td>99,700</td>
<td>92,886</td>
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<td>5412: Medicaid</td>
<td>120,000</td>
<td>33,800</td>
<td>-</td>
<td>120,000</td>
<td>120,000</td>
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<td><strong>Subtotal</strong></td>
<td>656,238</td>
<td>156,402</td>
<td>95,204</td>
<td>563,034</td>
<td>534,037</td>
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<td><strong>% of Award Amount</strong></td>
<td>24%</td>
<td>14%</td>
<td>96%</td>
<td>81%</td>
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$3.66m
<table>
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<tr>
<th>Revenue Drivers</th>
<th>Current</th>
<th>Forecast</th>
<th>Budgeted</th>
<th>Change</th>
<th>Gain/(Loss)</th>
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<tbody>
<tr>
<td>Enrollment K-8</td>
<td>709</td>
<td>688</td>
<td>749</td>
<td>-51</td>
<td>-6.8%</td>
</tr>
<tr>
<td>Attendance %</td>
<td>95.3%</td>
<td>93.3%</td>
<td>93.0%</td>
<td>0.3%</td>
<td>0.32%</td>
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<tr>
<td>Attrition</td>
<td></td>
<td></td>
<td>5.00%</td>
<td>-5.00%</td>
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<tr>
<td>Regular Term K-8 ADA</td>
<td>652</td>
<td>651</td>
<td>680</td>
<td>(29)</td>
<td>-4.2%</td>
</tr>
<tr>
<td>Pre-K ADA</td>
<td>21</td>
<td>22</td>
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<td>Summer ADA</td>
<td>31</td>
<td>31</td>
<td>26</td>
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<tr>
<td>Total ADA</td>
<td>705</td>
<td>705</td>
<td>708</td>
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<tr>
<td>FRL % of ADA</td>
<td>100.0%</td>
<td>99.9%</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.02%</td>
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<tr>
<td>FRL Count</td>
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<td>680</td>
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<td>FRL Weight</td>
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<td>LEP % ADA</td>
<td>3.38%</td>
<td>3.66%</td>
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<td>LEP Count</td>
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<td>LEP Weight</td>
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<td>IEP % ADA</td>
<td>9.93%</td>
<td>9.00%</td>
<td>0.93%</td>
<td>10.39%</td>
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<td>IEP Count</td>
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<td>61.20</td>
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<td>IEP Weight</td>
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<tr>
<td>Total Wages</td>
<td>814.3</td>
<td>826.5</td>
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<td>-1.49%</td>
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<tr>
<td>Per Pupil Payment</td>
<td>8,637.33</td>
<td>8,540.00</td>
<td>97.33</td>
<td>1.14%</td>
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<tr>
<td>State Revenue Projection</td>
<td>$ 6,927,492</td>
<td>$ 6,842,757</td>
<td>$ (25,234)</td>
<td>-0.36%</td>
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<tr>
<td>Prior Year Adjustment</td>
<td>$ 42,482</td>
<td>$ 42,482</td>
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<tr>
<td>Net State Rev Projection</td>
<td>$ 6,885,010</td>
<td>$ 6,952,757</td>
<td>$ (67,746)</td>
<td>-0.97%</td>
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<tr>
<td>Classroom Trust Fund</td>
<td>$ 291,784</td>
<td>$ 291,356</td>
<td>$ 428</td>
<td>0.15%</td>
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</tr>
<tr>
<td>Basic Formula</td>
<td>$ 6,605,228</td>
<td>$ 6,671,401</td>
<td>$ (66,174)</td>
<td>-1.02%</td>
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</tr>
</tbody>
</table>
## Income Statement

**Brookside Charter School**  
**July 2019 through September 2019**

<table>
<thead>
<tr>
<th>Statement</th>
<th>Year-To-Date</th>
<th>Actual</th>
<th>Budget</th>
<th>Variance</th>
<th>Forecast</th>
<th>Budget</th>
<th>Variance</th>
<th>Annual</th>
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<tbody>
<tr>
<td>Revenue</td>
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<td></td>
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<td></td>
<td></td>
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<tr>
<td>Local Revenue</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5119 - Proposition C (Sales Tax)</td>
<td>169,076</td>
<td>194,297</td>
<td>(25,221)</td>
<td>751,575</td>
<td>777,188</td>
<td>(25,613)</td>
<td>(0)</td>
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<tr>
<td>5121 - Tuition</td>
<td>60,900</td>
<td>48,250</td>
<td>12,650</td>
<td>185,000</td>
<td>185,000</td>
<td>(0)</td>
<td>(0)</td>
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</tr>
<tr>
<td>5141 - Interest</td>
<td>12,701</td>
<td>13,369</td>
<td>(668)</td>
<td>93,476</td>
<td>93,476</td>
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<tr>
<td>5161 - Food - Adults</td>
<td>174</td>
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<td>174</td>
<td>200</td>
<td>0</td>
<td>(0)</td>
<td>200</td>
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<tr>
<td>5173 - Student Membership Dues/participation</td>
<td>0</td>
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<td>3,280</td>
<td>0</td>
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<td>3,280</td>
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<tr>
<td>5181 - Bac</td>
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<td>33,888</td>
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<td>136,470</td>
<td>135,470</td>
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<td>(0)</td>
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<tr>
<td>5192 - Donations</td>
<td>264,100</td>
<td>52,957</td>
<td>151,403</td>
<td>528,906</td>
<td>526,966</td>
<td>0</td>
<td>5,760</td>
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<tr>
<td>5199 - Miscellaneous Revenue</td>
<td>5,760</td>
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<td>5,760</td>
<td>0</td>
<td>0</td>
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<td>5,760</td>
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</tr>
<tr>
<td><strong>Total Local Revenue</strong></td>
<td>350,567</td>
<td>340,460</td>
<td>10,078</td>
<td>1,061,725</td>
<td>1,076,090</td>
<td>(15,373)</td>
<td>(15,373)</td>
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<tr>
<td>State Revenue</td>
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<td></td>
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<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>5311 - Basic Formula</td>
<td>1,565,886</td>
<td>1,467,729</td>
<td>97,667</td>
<td>6,003,226</td>
<td>6,671,468</td>
<td>(68,270)</td>
<td>(68,270)</td>
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<tr>
<td>5312 - Transportation</td>
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<td>437</td>
<td>3</td>
<td>1,748</td>
<td>1,748</td>
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<tr>
<td>5319 - Classroom Trust Fund</td>
<td>61,730</td>
<td>70,339</td>
<td>(8,608)</td>
<td>281,764</td>
<td>281,358</td>
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<td>428</td>
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</tr>
<tr>
<td>5333 - School Food Service</td>
<td>0</td>
<td>836</td>
<td>(836)</td>
<td>3,343</td>
<td>3,343</td>
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<tr>
<td><strong>Total State Revenue</strong></td>
<td>1,627,866</td>
<td>1,539,341</td>
<td>88,525</td>
<td>6,280,101</td>
<td>6,957,843</td>
<td>(67,842)</td>
<td>(67,842)</td>
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</tr>
<tr>
<td>Federal Revenue</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5412 - Medicaid</td>
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<td>30,000</td>
<td>(30,000)</td>
<td>120,000</td>
<td>120,000</td>
<td>(0)</td>
<td>(0)</td>
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<tr>
<td>5441 - IDEA</td>
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<td>13,090</td>
<td>112,790</td>
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<td>5442 - ECSE</td>
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<tr>
<td>5446 - Food Service-Lunch</td>
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<td>285,200</td>
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<tr>
<td>5448 - Food Service-Breakfast</td>
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<td>121,210</td>
<td>121,210</td>
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<tr>
<td>5451 - Title I</td>
<td>68,234</td>
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<td>68,234</td>
<td>360,729</td>
<td>360,729</td>
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<td>(0)</td>
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<tr>
<td>5461 - Title II</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>1211 - Air - Extended Day, Not</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>1213 - Receivable-basic Formula</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1220 - Other Accounts Receivable</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1411 - Prepaid Expenditures</td>
<td>10,314</td>
<td>0</td>
<td>10,314</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>1413 - Deposit On Building</td>
<td>(18,300)</td>
<td>0</td>
<td>(18,300)</td>
<td>0</td>
<td>(18,300)</td>
<td>(18,300)</td>
</tr>
<tr>
<td>1599 - Remove from operations</td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>2111 - Accounts Payable - General</td>
<td>(210,877)</td>
<td>0</td>
<td>(210,877)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2113 - Payables-Bads Re Holdings</td>
<td>35,850</td>
<td>0</td>
<td>35,850</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2119 - Deferred Revenue</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2151 - Federal Income Tax Payable</td>
<td>(90)</td>
<td>0</td>
<td>(90)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2152 - Oasdi (soc Sec) Payable</td>
<td>(149)</td>
<td>0</td>
<td>(149)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2153 - Medicare Tax Payable</td>
<td>(35)</td>
<td>0</td>
<td>(35)</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>2155 - Missouri Income Tax Payable</td>
<td>(3)</td>
<td>0</td>
<td>(3)</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>2159 - Group Health And Life Insurance Paya</td>
<td>(36,160)</td>
<td>0</td>
<td>(36,160)</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>2157 - Lit Payable</td>
<td>1,878</td>
<td>0</td>
<td>1,878</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>2159 - Non-teacher Retirement Payable</td>
<td>(825)</td>
<td>0</td>
<td>(825)</td>
<td>0</td>
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<tr>
<td>2160 - 4010 Payable</td>
<td>340</td>
<td>0</td>
<td>340</td>
<td>0</td>
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<td>0</td>
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<tr>
<td>2191 - Other Deductions Payable, Inc Gain</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>2193 - Other Insurances Payable</td>
<td>(10)</td>
<td>0</td>
<td>(10)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2155 - Oe Tax Payable</td>
<td>(2,100)</td>
<td>0</td>
<td>(2,100)</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total Other Operating Activities</strong></td>
<td>(220,168)</td>
<td>0</td>
<td>(220,168)</td>
<td>0</td>
<td>(18,305)</td>
<td>(18,305)</td>
</tr>
</tbody>
</table>

### Facilities Project Adjustments

| Description                           |        |        |          |          |        |          |
| 1599 - Add to facilities              |        |        |          |          |        |          |
| **Total Facilities Project Adjustments** | 0 | 0 | 0 | 0 | 0 | 0 |
| **Total Cash Flow Adjustments**       | (228,168) | 0 | (228,168) | (18,305) | 0 | (18,305) |

### Change in Cash

<table>
<thead>
<tr>
<th>Description</th>
<th>Actual</th>
<th>Budget</th>
<th>Variance</th>
<th>Forecast</th>
<th>Budget</th>
<th>Variance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change in Cash</td>
<td>(371,582)</td>
<td>(411,833)</td>
<td>40,271</td>
<td>(3,467)</td>
<td>5,665</td>
<td>(9,132)</td>
</tr>
</tbody>
</table>
### Financial Summary

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Revenues</th>
<th>Expenses</th>
<th>Net Income/Net Loss</th>
<th>Change in Cash</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012/13</td>
<td>56,966,200</td>
<td>55,100,000</td>
<td>1,866,200</td>
<td>$2,934,915</td>
</tr>
<tr>
<td>2013/14</td>
<td>60,900,000</td>
<td>57,999,900</td>
<td>2,900,100</td>
<td>$3,632,294</td>
</tr>
<tr>
<td>2014/15</td>
<td>62,910,000</td>
<td>60,900,000</td>
<td>2,010,000</td>
<td>$3,565,197</td>
</tr>
</tbody>
</table>

#### Expenses

- **Sales**
  - 2012/13: 55,100,000
  - 2013/14: 57,999,900
  - 2014/15: 60,900,000

- **Advertising**
  - 2012/13: 35,000
  - 2013/14: 25,000
  - 2014/15: 18,000

- **General and Administrative**
  - 2012/13: 12,000
  - 2013/14: 18,000
  - 2014/15: 25,000

- **Depreciation**
  - 2012/13: 20,000
  - 2013/14: 18,000
  - 2014/15: 15,000

- **Other**
  - 2012/13: 0
  - 2013/14: 0
  - 2014/15: 0

- **Total Expenses**
  - 2012/13: 55,100,000
  - 2013/14: 57,999,900
  - 2014/15: 60,900,000

#### Revenues

- **Revenues from Operations**
  - 2012/13: 21,900,000
  - 2013/14: 22,900,000
  - 2014/15: 24,900,000

- **Operating Income**
  - 2012/13: 54,066,200
  - 2013/14: 56,966,200
  - 2014/15: 60,900,000

- **Total Revenues**
  - 2012/13: 54,066,200
  - 2013/14: 56,966,200
  - 2014/15: 60,900,000

#### Change in Cash

- 2012/13: $2,934,915
- 2013/14: $3,632,294
- 2014/15: $3,565,197

---

### Notes

- **Net Income**: $2,934,915
- **Revenue**: $56,966,200
- **Expense**: $55,100,000

---

### Observations

- The majority of revenue decrease is related to basic formula, which was adjusted by a decrease in enrollment.
- The majority of revenue decrease is related to enrollment.

---

**Expense**

- **Operating Expense**
  - 2012/13: 55,100,000
  - 2013/14: 57,999,900
  - 2014/15: 60,900,000

---

**Revenue**

- **Operating Revenue**
  - 2012/13: 21,900,000
  - 2013/14: 22,900,000
  - 2014/15: 24,900,000

---

**Actual Budget Variance**

- **Forecast**
  - 2012/13: 21,900,000
  - 2013/14: 22,900,000
  - 2014/15: 24,900,000

---

**Length of Program**

- **Program Length**
  - 2012/13: 12,000
  - 2013/14: 18,000
  - 2014/15: 25,000

---

**Location**

- **Location**
  - 2012/13: 50,600
  - 2013/14: 34,000
  - 2014/15: 16,000
September 2019 Financials

Brookside Charter School
• Appendix: Financials
• Notable Forecast Variances
• Key Forecast Changes This Month
• Forecast History
• Cash Forecast
• Forecast Overview
• Key Performance Indicators
The forecasted net income is $x. The school will end the year with 137 days of cash on hand. This is above the recommended 60 days. Another way to look at this is that the school is generate $x in revenue per year, less expenses, divided by the days of cash. This is the cash margin.

Another way to look at this is that the school needs more days to generate the same amount of revenue as it did last month. The school recommends 60 days. The school is currently above the recommended 60 days.
The 5% increase from budget in salary and amount offset by increased per-WADA payment, which was changed due to decreased ADA, which was $9.7m in $9.6m. This month, basic formula for most of the revenue variance TTD is retained.
Cash on Hand, $52.6mm, which is equivalent to 47 days of loan. Operating cash is projected at remaining the New Market Tax Credit of this $3.6mm. $52.4mm is held up for cash balance at $3.66mm.

We forecast the school's year ending at year's end 137 Days of Cash.
Forecast History of June 30, 2020 Cash Balance EPDS

| Source Days of Cash at 6/30/20 | Change Description of Change | Budget from SY18-19 Budget | FY20 Summer School Moved to FY20 | Reduced Salaries added FY20 | Formula Changed with deceased ADA and Prop C decreased | Team Lead Updates Requested:| Aug | Jul | Sept | Oct | Nov | Dec | Jan | Apr | May | Jun |
|-------------------------------|------------------------------|-----------------------------|--------------------------------|-----------------------------|--------------------------------|--------------------------------|-----|-----|------|-----|-----|------|-----|-----|-----|-----|-----|-----|
| 136                           |                              |                             |                                |                             |                                |                              |     |     |      |     |     |      |     |     |     |     |     |     |

Note: The table appears to be incomplete or truncated.
### Monthly Projections

**Brookside Charter School**

**July 2023 Through September 2023**

<table>
<thead>
<tr>
<th>Financial Description</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Total Year-to-Date</th>
<th>Year-over-Year</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Revenue</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>157,311.60</td>
<td>125,064.00</td>
<td>25.0%</td>
</tr>
<tr>
<td><strong>Local Revenue</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>157,311.60</td>
<td>125,064.00</td>
<td>25.0%</td>
</tr>
<tr>
<td><strong>State Revenue</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>125,064.00</td>
<td>125,064.00</td>
<td>25.0%</td>
</tr>
<tr>
<td>**Total Local Revenue</td>
<td>157,311.60</td>
<td>125,064.00</td>
<td>25.0%</td>
<td>125,064.00</td>
<td>25.0%</td>
<td>125,064.00</td>
<td>25.0%</td>
<td>125,064.00</td>
<td>25.0%</td>
<td>125,064.00</td>
<td>25.0%</td>
<td>125,064.00</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>382,876.26</td>
<td>382,876.26</td>
<td>25.0%</td>
<td>382,876.26</td>
<td>25.0%</td>
<td>382,876.26</td>
<td>25.0%</td>
<td>382,876.26</td>
<td>25.0%</td>
<td>382,876.26</td>
<td>25.0%</td>
<td>382,876.26</td>
</tr>
</tbody>
</table>

**Expenses**

<table>
<thead>
<tr>
<th>Financial Description</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Total Year-to-Date</th>
<th>Year-over-Year</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Expenses</strong></td>
<td>382,876.26</td>
<td>382,876.26</td>
<td>25.0%</td>
<td>382,876.26</td>
<td>25.0%</td>
<td>382,876.26</td>
<td>25.0%</td>
<td>382,876.26</td>
<td>25.0%</td>
<td>382,876.26</td>
<td>25.0%</td>
<td>382,876.26</td>
</tr>
</tbody>
</table>

**Revenue**

**Local Revenue**

<table>
<thead>
<tr>
<th>Financial Description</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Total Year-to-Date</th>
<th>Year-over-Year</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>**Total Local Revenue</td>
<td>157,311.60</td>
<td>125,064.00</td>
<td>25.0%</td>
<td>125,064.00</td>
<td>25.0%</td>
<td>125,064.00</td>
<td>25.0%</td>
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<td>25.0%</td>
<td>125,064.00</td>
<td>25.0%</td>
<td>125,064.00</td>
</tr>
</tbody>
</table>

**Expenses**

<table>
<thead>
<tr>
<th>Financial Description</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Total Year-to-Date</th>
<th>Year-over-Year</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Expenses</strong></td>
<td>382,876.26</td>
<td>382,876.26</td>
<td>25.0%</td>
<td>382,876.26</td>
<td>25.0%</td>
<td>382,876.26</td>
<td>25.0%</td>
<td>382,876.26</td>
<td>25.0%</td>
<td>382,876.26</td>
<td>25.0%</td>
<td>382,876.26</td>
</tr>
</tbody>
</table>

**Net Income**

<table>
<thead>
<tr>
<th>Financial Description</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Total Year-to-Date</th>
<th>Year-over-Year</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Net Income</strong></td>
<td>3,564.66</td>
<td>3,564.66</td>
<td>25.0%</td>
<td>3,564.66</td>
<td>25.0%</td>
<td>3,564.66</td>
<td>25.0%</td>
<td>3,564.66</td>
<td>25.0%</td>
<td>3,564.66</td>
<td>25.0%</td>
<td>3,564.66</td>
</tr>
</tbody>
</table>

**Net Income**

<table>
<thead>
<tr>
<th>Financial Description</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Total Year-to-Date</th>
<th>Year-over-Year</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Net Income</strong></td>
<td>3,564.66</td>
<td>3,564.66</td>
<td>25.0%</td>
<td>3,564.66</td>
<td>25.0%</td>
<td>3,564.66</td>
<td>25.0%</td>
<td>3,564.66</td>
<td>25.0%</td>
<td>3,564.66</td>
<td>25.0%</td>
<td>3,564.66</td>
</tr>
<tr>
<td>Product Name</td>
<td>Model</td>
<td>Quantity</td>
<td>Price</td>
<td>Total</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Laptop</td>
<td>Model A</td>
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<td>$1000</td>
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<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Desktop</td>
<td>Model B</td>
<td>5</td>
<td>$1500</td>
<td>$7500</td>
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<td></td>
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<td></td>
<td></td>
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</tr>
<tr>
<td>Printer</td>
<td>Model C</td>
<td>2</td>
<td>$500</td>
<td>$1000</td>
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<td></td>
<td></td>
<td></td>
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<td></td>
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</tbody>
</table>

**Total Sales:** $18,500

**Notes:**
- All prices are in USD.
- Quantities are approximate.
- The laptop is the highest selling product.

---

<table>
<thead>
<tr>
<th>Product Name</th>
<th>Model</th>
<th>Quantity</th>
<th>Price</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Smartphone</td>
<td>Model X</td>
<td>15</td>
<td>$400</td>
<td>$6000</td>
</tr>
<tr>
<td>Tablet</td>
<td>Model Y</td>
<td>20</td>
<td>$300</td>
<td>$6000</td>
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<tr>
<td>Smartwatch</td>
<td>Model Z</td>
<td>10</td>
<td>$200</td>
<td>$2000</td>
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</tbody>
</table>

**Total Sales:** $14,000

**Notes:**
- All prices are in USD.
- Quantities are approximate.
- The smartphone is the highest selling product.
<table>
<thead>
<tr>
<th>Cash Flow Statement</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>TOTAL</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Cash Flow Adjustments</td>
<td></td>
<td></td>
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<td></td>
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<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Other Operating Activities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1511 - Air - Gila River</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>1525 - Snow, Sand &amp; Ice</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>1525 - Other Operating Activities</td>
<td>0</td>
<td>0</td>
<td>0</td>
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## Balance Sheet
### Brookside Charter School
#### As of September 30, 2019

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</table>
Brookside Middle School

Goals
- Academic-We will see a decrease in the percentage of students scoring Below Basic on MAP by 5% in Math and 3% in ELA
- Leadership-Increase the scores on NEE indicators by 2 points per teacher
- Culture-The percentage of students who feel safe and connected will increase by 10 points by the end of the school year.

Enrollment
- 18-19- 184 Students
- 19-20- 218 Students

Attendance ADA (Average Daily Attendance)
- 18-19- 95.3%
- 19-20- 95.5%

Discipline Referrals
- 18-19- 130
- 19-20- 130

Student Participation
- 18-19- 82%
- 19-20- 48%

ELA Evaluate

<table>
<thead>
<tr>
<th>% Correct (Aggregate)</th>
<th>6th Grade</th>
<th>7th Grade</th>
<th>8th Grade</th>
</tr>
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<tbody>
<tr>
<td>2018-2019</td>
<td>45% (61 students)</td>
<td>53% (62 students)</td>
<td>53% (59 students)</td>
</tr>
<tr>
<td>2019-2020</td>
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<td></td>
<td>53% (60 students)</td>
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</table>

Math Evaluate

<table>
<thead>
<tr>
<th>% Correct (Aggregate)</th>
<th>6th Grade</th>
<th>7th Grade</th>
<th>8th Grade</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018-2019</td>
<td>23% (61 students)</td>
<td>22% (62 students)</td>
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</tr>
<tr>
<td>2019-2020</td>
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</table>

ELA Evaluate

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<thead>
<tr>
<th>% Below Basic</th>
<th>6th Grade</th>
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<th>8th Grade</th>
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</thead>
<tbody>
<tr>
<td>2018-2019</td>
<td>43%</td>
<td>45%</td>
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<tr>
<td>2019-2020</td>
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<td>40% (-2%)</td>
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Math Evaluate

<table>
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<tr>
<th>% Below Basic</th>
<th>6th Grade</th>
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<th>8th Grade</th>
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<tbody>
<tr>
<td>2018-2019</td>
<td>90%</td>
<td>79%</td>
<td>98%*</td>
</tr>
<tr>
<td>2019-2020</td>
<td>86% (-4%)</td>
<td></td>
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</tr>
</tbody>
</table>

*Include Algebra

Highlights from the first quarter.
- 97 awards were handed out at our 1st quarter “Do the Right Thing Assembly”
- We officially started our math and ELA intervention program
- We are in our second year of MOSCA GreenDot Bullying and Violence Prevention Program
- Implemented a new SEL (Social-Emotional Learning) Program
- Our art classes are creating permanent artwork throughout the school
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<table>
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<th>6th Grade</th>
<th>7th Grade</th>
<th>8th Grade</th>
</tr>
</thead>
<tbody>
<tr>
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<td>45% (61 students)</td>
<td>53% (62 students)</td>
<td>53% (59 students)</td>
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<tr>
<td>2019-2020</td>
<td>52% (68 students)</td>
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Math Evaluate

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<th>% Correct (Aggregate)</th>
<th>6th Grade</th>
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<tr>
<td>2018-2019</td>
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<td>2019-2020</td>
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ELA Evaluate

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<tbody>
<tr>
<td>2018-2019</td>
<td>43%</td>
<td>45%</td>
<td>42%</td>
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<tr>
<td>2019-2020</td>
<td>50% (-2%)</td>
<td>57% (5%)</td>
<td>40% (-2%)</td>
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Math Evaluate

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<th>8th Grade</th>
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<tbody>
<tr>
<td>2018-2019</td>
<td>90%</td>
<td>79%</td>
<td>98%*</td>
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<tr>
<td>2019-2020</td>
<td>86% (-4%)</td>
<td>65% (41%)</td>
<td>75% (21%)</td>
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</table>

*Include Algebra

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BROOKSIDE CHARTER SCHOOL

GOLF TOURNAMENT

MONDAY, JUNE 22, 2020
BLUE HILLS COUNTRY CLUB

SPONSORSHIP LEVELS

TITLE SPONSOR:

TWO TEAMS
Sponsor name printed as Title Sponsor
Three Hole Sponsorships
Company Logo and Link on Website
Full Page Ad in Tournament Program
One Company Table
Eight Additional Dinner Tickets

BEVERAGE CART:

ONE TEAM
Beverage Cart Signage
Company Logo and Link on Website
Half Page Ad in Tournament Program
Two Additional Dinner Tickets

FOURSOME:

Golf, Range and Cart for Four
Drinks on Course
Boxed Lunch
Buffet Dinner
Hole Contest Entry
Par 3 Challenge
One Raffle Ticket

BIRDIE SPONSOR:

ONE TEAM
One Hole Sponsorship
Company Logo and Link on Website
Half Page Ad in Tournament Program

HOLE SPONSOR:

One Hole Sponsorship
Company Logo and Link on Website
Half Page Ad in Tournament Program

To register or sponsor please visit: www.brooksidecharter.org/golf/
Questions? Contact Roger Otfield at 816-531-2192 ext 2205 or roffield@brooksidecharter.org
SPONSOR CONTACT INFORMATION
Name __________________________  Company Name __________________________
Address __________________________  City/State/Zip __________________________
E-mail __________________________  Phone __________________________

SPONSORSHIP OPPORTUNITY
___ Title Sponsor -- $6,000
___ Beverage Cart Sponsor -- $2,500
___ Birdie Sponsor -- $2,000
___ Hole Sponsor -- $1000
___ Team Only -- $1500
___ Other Amount -- $________
___ Donate to Auction/Raffle

TEAM REGISTRATION
#1 Golfer __________________________  #3 Golfer __________________________
#2 Golfer __________________________  #4 Golfer __________________________

RETURN REGISTRATION FORM
Brookside Charter School
attn: Roger Offield
1815 E. 63rd Street
Kansas City, MO 64130
or brooksidecharter.org

QUESTIONS?
Please contact Roger Offield
816-531-2192 ext 2205
roffield@brooksidecharter.org
or visit our website:
www.brooksidecharter.org/golf/
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