



BROOKSIDE CHARTER SCHOOL

1815 East 63rd Street, Kansas City MO 64130

PHONE: 816-531-2192

FAX: 816-756-3055



www.brooksidecharter.org

BSDS, Inc dba Brookside Charter School

AGENDA

February 24, 2020

5:30 pm Library

1. Motion to accept the agenda
1. Approval of Board of Director minutes
2. Visitors Comments and Addressing Agenda Items
3. Financial Committee Report
 - a) EdOps Dashboard – **Need Board Approval**
 - b) Check Registry – **Need Board Approval**
4. Review of Board Goals:
 - A. By June 30, 2020 the Board will begin to utilize an academic dashboard for the purpose of monitoring student academic achievement at BCS.
UPDATE Kiva & Sherry
 - B. By March, 2020 the Board will develop a process, including and annual timeline, for the purpose of establishing an annual evaluation of the Superintendent position.
UPDATE Eric & Kraig
 - C. By May 2020, each member of the Board agrees to:
 1. Attend 80% of the BOE meetings.
 2. Contribute a monetary amount to BCS that is personal and meaningful to you.
 3. Attend two BCS events throughout the 2019-20 school year.
UPDATE Jason
 - D. By May 2020, the Board will receive a progress update on development efforts and help to identify additional opportunities for exploration.
UPDATE Roger

*Posted 2/20/2020
Supt. Office & Front Lobby*



BROOKSIDE CHARTER SCHOOL

1815 East 63rd Street, Kansas City MO 64130

PHONE: 816-531-2192

FAX: 816-756-3055



www.brooksidecharter.org

BSDS, Inc dba Brookside Charter School

AGENDA

February 24, 2020

5:30 pm Library

5. Superintendent's Report
 - a) YTD Average Daily Attendance (ADA)
 - b) MCPSC Site Visit and Annual Report
 - c) NMTC Refinance Site Visit (S&P and EFF)
 - d) 2020-2021 Calendar – **Need Board Approval**
 - e) 2020-2021 Enrollment - **Need Board Approval**
 - f) Gym Rental (Possible Revenue)

6. Development Committee Update –
 - a) 1st Annual Ask = \$4745.00
 - b) Golf Tournament – Monday, June 22nd (Goal \$100K)
 - c) 1st Annual “Friends of Brookside Charter” – Thursday, April 30th
(SAVE THE DATE)

7. Motion to adjourn

Next Meeting – Monday, March 30, 2020

*Posted 2/20/2020
Supt. Office & Front Lobby*



BROOKSIDE CHARTER SCHOOL

1815 East 63rd Street, Kansas City MO 64130

PHONE: 816-531-2192

FAX: 816-756-3055



www.brooksidecharter.org

Attending Meetings of the Board of Director

Visitors are welcome to attend the open sessions of the meeting of the Board of Directors. Members of the Board of Directors and Brookside Administration are the participants during these meetings.

Procedures for Petitioning the Board of Directors

1. If the issue/concern involves the classroom, meet with your child's teacher. If the problem is not resolved, contact the Administration.
2. If the issue/concern involves the daily operation of the school, contact the Administration.
3. If the issue/concern involves school policy (Family Handbook), contact the Board of Directors following these procedures:
 - a. Submit a one-page brief of the issue. Briefs to the Board of should be sent to Brookside Charter School.
 - b. The Board of Directors will respond. Responses could be inclusion on the agenda for a Board of Director's meeting, or a written reply, or a referral to the Administration.
4. Guidelines for Speaking at a Board Meeting
 - a. Visitor's Comments

Each regular business meeting opens with an opportunity for visitors to make comments to the board. Persons who wish to address any subject concerning education may do so at this time. The board president will call the meeting to order and then ask for comments from the audience. Patrons are asked to keep their remarks concise. This portion of the meeting shall not exceed one-half hour and those addressing the board are asked to limit their remarks.

b. Addressing Agenda Items

A person wishing to address an item on the official agenda during the business portion of the meeting must complete a request form, these forms are located as you enter the board room. The form is to be completed and returned to the Board Secretary/Clerk prior to the start of the meeting. Persons may speak only once on an agenda item and for no more than three minutes without consent of the board. In the event board members agree that the normal flow of business is being unnecessarily delayed, they may, by majority vote, waive public participation.

The above information is part of the Family Handbook. Families are given a copy of the Family Handbook.

*Posted 2/20/2020
Supt. Office & Front Lobby*



BROOKSIDE CHARTER SCHOOL

1815 East 63rd Street, Kansas City MO 64130

PHONE: 816-531-2192

FAX: 816-756-3055



www.brooksidecharter.org

BSDS, Inc dba Brookside Charter School

MINUTES

January 27, 2020

5:30 pm Library

Directors Present: E. Sipes, S. Twyman, K. Kohring, V. Miller, L. Ehren, J. LaSalle, K. Dennis Allen

Directors Absent: **Guests Present:** R. Offield, J. Stacy, C. Herring, B. Witt, K. Lee, J. George, A. Linebach, B. Radha, T. Collingsworth

1. Opening Items

a) Record Attendance and Guests

b) Call the Meeting to Order

- i. E. Sipes called the meeting of the board of directors of Brookside Charter School to order on Monday, January 27, 2020 at 5:31 pm at Library, Brookside Charter School, 1815 E. 63rd St., Kansas City, MO 64130

c) Motion to Accept the Agenda

- i. L. Ehren made a motion to Accept the Agenda
- ii. K. Kohring seconded the motion
- iii. The board **VOTED** unanimously to approve the motion – Approved

d) Approval of November Board of Director minutes

(December CANCELLED due to weather)

- i. S. Twyman made a motion to approve the minutes from the BSDS, Inc. dba Brookside Charter School on **11-25-2019**.
- ii. L.Ehren seconded the motion
- iii. The board **VOTED** unanimously to approve the motion – Approved

e) Visitors Comments and Addressing Agenda Items

f) Videos and Announcements

*Posted 1/22/2020
Supt. Office & Front Lobby*



BROOKSIDE CHARTER SCHOOL

1815 East 63rd Street, Kansas City MO 64130

PHONE: 816-531-2192

FAX: 816-756-3055



www.brooksidecharter.org

2. Grant Presentation: *Legacy Grants for Student Health from Baptist-Trinity Lutheran Legacy Foundation*

- a) Grant of \$732.33 presented to Anastasia Linebach for Brookside Charter School's Student Health

3. Financial Committee Report

a) Dashboard – Need Approval

- i. Financial Report presented by V. Miller
- ii. V. Miller Motioned to Approve Financial Report within the EdOps Dashboard
- iii. K. Kohring Seconded the Motion
- iv. The board **VOTED** unanimously to approve the motion – Approved

b) Check Registry – Need Board Approval

- i. Communities in Schools
 1. Part of School Smart KC
 2. TL Foster – Site Coordinator & Social Worker
- ii. V. Miller presented to the Board of Directors the Check registry and recommended the board approve the Check registry as presented
- iii. V. Miller made a motion to approve the check registry as presented in email
- iv. L. Ehren seconded the motion
- v. The board **VOTED** unanimously to approve the motion – Approved

4. Review of Board Goals

- a) By June 30, 2020 the Board will begin to utilize an academic dashboard for the purpose of monitoring student academic achievement at BCS. Kiva & Sherry.
 - i. K. Dennis Allen met with Emily Twyman-Brown, Elementary Principal
 1. E. Twyman-Brown recommended Nick Freeman with Innovare
 2. K. Dennis Allen and S. Twyman will set up a meeting with Innovare to discuss the academic dashboard
- b) By March, 2020 the Board will develop a process, including an annual timeline, for the purpose of establishing an annual evaluation of the Superintendent position. Eric & Kraig
 - i. Innovare is developing an online evaluation form
 - ii. A meeting with Nick Freeman, Innovare will be set up to review Evaluation

*Posted 1/22/2020
Supt. Office & Front Lobby*



BROOKSIDE CHARTER SCHOOL

1815 East 63rd Street, Kansas City MO 64130

PHONE: 816-531-2192

FAX: 816-756-3055



www.brooksidecharter.org

- c) By May 2020, each member of the Board agrees to: 1. Attend 80% of the BOE meetings, 2. Contribute a monetary amount to BCS that is personal and meaningful to them, and 3. Attend two BCS events throughout the 2019-20 school year. Jason
 - i. Discussed option to “remote in” for absent board members
 - ii. Due to cancellation of December meeting the attendance threshold lowered. The board will discuss if adjustments to the requirement is necessary.
 - 1. Suggested adjustment: Change to no more than two absences
 - iii. The information will be circulated to each board member as updated
 - iv. Board will need to inform Business Director of any events attended by email
 - 1. Each member will be required to attend at least two events by the end of the year
- d) By May 2020, the Board will receive a progress update on development efforts and help to identify additional opportunities for exploration. Kraig, Larry, and Jim Stacy
 - i. Information included in Development Committee Update

5. Athletics/Activities Update – Brian Witt

- a) Athletics Director
 - i. Current Sports
 - 1. Volleyball, Basketball, Track, Flag Football, Spirit Squad, Cross Country (20-21), Bidy Basketball and Bidy Spirit Squad
 - ii. Activities (After School Clubs & Programs) & Field Trips
 - 1. Not as many clubs as in previous years because of the lack of Sponsors (staff)
 - a. First year teachers are recommended not to sponsor – There a few first year teachers
 - iii. Sports and Activities used as recruiting
 - 1. AIM is to encourage students academically and to encourage involvement in extracurricular activities.

*Posted 1/22/2020
Supt. Office & Front Lobby*



BROOKSIDE CHARTER SCHOOL

1815 East 63rd Street, Kansas City MO 64130

PHONE: 816-531-2192

FAX: 816-756-3055



www.brooksidecharter.org

6. Extended Care/Family Services Update – Kamilah Lee

- a) Partnerships with Outside Companies
 - i. Nelson-Atkins, Swope, Every Monday Matters
 - ii. Boy Scouts, A. Butler
 - iii. College Readiness partnerships with UMKC and MCC
 - 1. Waiting on other Metro Colleges to contact for Schedules
 - a. Park, Rockhurst, etc.
 - 2. Working on a College Tour for students participating actively in these college readiness classes
- b) Updating Student Curriculum and Lessons
 - i. Middle School curriculum received from training
 - 1. Lessons developed from student experiences and turned into lessons
 - ii. Elementary curriculum involves partnerships

7. Superintendent's Report

- a) Enrollment 2019-20
 - i. Enrollment at 724 with 30 PreK students
 - ii. Budget not built on PreK numbers
- b) YTD Average Daily Attendance (ADA)
 - i. Budget built on 93.5%
 - ii. We are just under 95%
- c) NMTC Refinance Update – Jim Stacy
 - i. Exit Current Loan
 - 1. We are in discussion with current lender to move closing date from 9/11/2020 to 6/30/2020 to coincide with BCS fiscal year and to take advantage of favorable interest rates.
 - ii. New Loan
 - 1. We are working with two potential lenders to determine most beneficial

*Posted 1/22/2020
Supt. Office & Front Lobby*



BROOKSIDE CHARTER SCHOOL

1815 East 63rd Street, Kansas City MO 64130

PHONE: 816-531-2192

FAX: 816-756-3055



www.brooksidecharter.org

terms to BCS

- iii. Progress is on schedule to obtain their proposals and make a selection in time for a June 30 closing.

8. Development Committee Update

- a) Goals for 2019-20
 - i. Annual Gift Ask – Completed
 - ii. Few Responses
 - iii. Started the Framework for the future
 - iv. Thank you letters from Board
 - v. Next Steps are to continue to set higher goals
- b) Golf Tournament
- c) Gift Letter for 2019-20
- d) STEAM/Appreciation Dinner
 - i. Dinner on April 23, 2020 or April 30, 2020

9. Policies Update

- a) Procurement Policy update - **Needs Approval**
Food and Nutrition Service CNR Resource - Corrective Action
 - i. K. Kohring made a motion to approve the Procurement Policy updates as presented
 - ii. L. Ehren seconded the motion
 - iii. The board **VOTED** unanimously to approve the motion, Approved

*Posted 1/22/2020
Supt. Office & Front Lobby*



BROOKSIDE CHARTER SCHOOL

1815 East 63rd Street, Kansas City MO 64130

PHONE: 816-531-2192

FAX: 816-756-3055



www.brooksidecharter.org

b) Homeless Dispute Resolution - Needs Approval

October Tiered Monitoring Corrective Action

i. K. Kohring made a motion to approve the Homeless Dispute Resolution Policy updates as presented

ii. L. Ehren seconded the motion

iii. The board **VOTED** unanimously to approve the motion, Approved

c) Foster Care Dispute Resolution - Needs Approval

October Tiered Monitoring Corrective Action

i. K. Kohring made a motion to approve the Homeless Dispute Resolution Policy updates as presented

ii. L. Ehren seconded the motion

iii. The board **VOTED** unanimously to approve the motion, Approved

d) Increase Adult Meal Pricing Lunch from \$3.50 to \$3.90 Lunch - Needs Approval

Food and Nutrition Service Corrective Action - the value of Adult meals should be equal to or greater than the cost of free reimbursement \$3.50 plus the value of donated commodities \$0.3625. Should be \$3.86 or higher

i. K. Kohring made a motion to approve the increase of Adult Meal Pricing for Lunch from \$3.50 to \$3.90

ii. K. Dennis Allen seconded the motion

iii. The board **VOTED** unanimously to approve the motion, Approved

10. Motion to adjourn

a) V. Miller made a motion to adjourn the meeting.

b) L. Ehren seconded the motion

c) The board **VOTED** unanimously to approve the motion.

d) There being no further business to be transacted, and upon motion duly made, seconded and approved, the meeting was adjourned at 7:14 pm

Next Meeting – Monday, February 24, 2020

Sherry Twyman

Sherry Twyman, Sec,

Posted 1/22/2020
Supt. Office & Front Lobby



BROOKSIDE CHARTER SCHOOL

1815 East 63rd Street, Kansas City MO 64130

PHONE: 816-531-2192

FAX: 816-756-3055



www.brooksidecharter.org

Attending Meetings of the Board of Director

Visitors are welcome to attend the open sessions of the meeting of the Board of Directors. Members of the Board of Directors and Brookside Administration are the participants during these meetings.

Procedures for Petitioning the Board of Directors

1. If the issue/concern involves the classroom, meet with your child's teacher. If the problem is not resolved, contact the Administration.
2. If the issue/concern involves the daily operation of the school, contact the Administration.
3. If the issue/concern involves school policy (Family Handbook), contact the Board of Directors following these procedures:
 - a. Submit a one-page brief of the issue. Briefs to the Board of should be sent to Brookside Charter School.
 - b. The Board of Directors will respond. Responses could be inclusion on the agenda for a Board of Director's meeting, or a written reply, or a referral to the Administration.
4. Guidelines for Speaking at a Board Meeting
 - a. Visitor's Comments

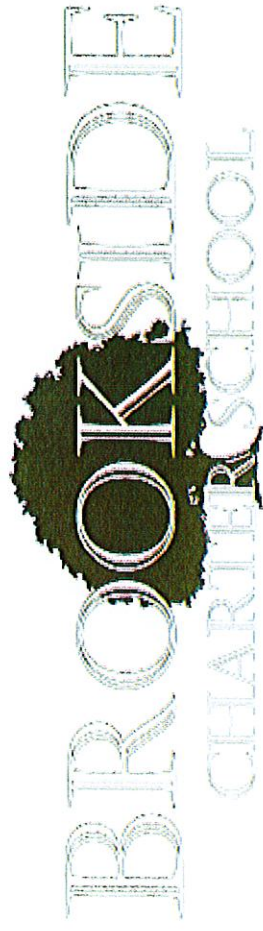
Each regular business meeting opens with an opportunity for visitors to make comments to the board. Persons who wish to address any subject concerning education may do so at this time. The board president will call the meeting to order and then ask for comments from the audience. Patrons are asked to keep their remarks concise. This portion of the meeting shall not exceed one-half hour and those addressing the board are asked to limit their remarks.

b. Addressing Agenda Items

A person wishing to address an item on the official agenda during the business portion of the meeting must complete a request form, these forms are located as you enter the board room. The form is to be completed and returned to the Board Secretary/Clerk prior to the start of the meeting. Persons may speak only once on an agenda item and for no more than three minutes without consent of the board. In the event board members agree that the normal flow of business is being unnecessarily delayed, they may, by majority vote, waive public participation.

The above information is part of the Family Handbook. Families are given a copy of the Family Handbook.

*Posted 1/22/2020
Supt. Office & Front Lobby*



January 2020 Financials



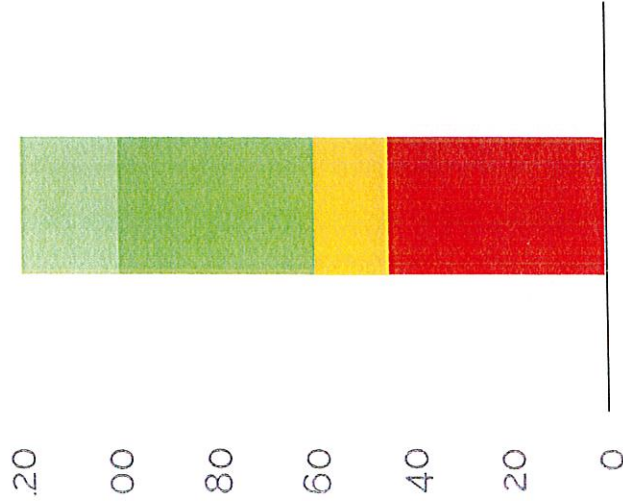
Contents

- **Key Performance Indicators**
- **Forecast Overview**
- **Cash Forecast**
- **Forecast History**
- **Key Forecast Changes This Month**
- **Notable Forecast Variances**
- **Appendix: Financials**

Key Performance Indicators

Days of Cash

Cash balance at year-end divided by average daily expenses

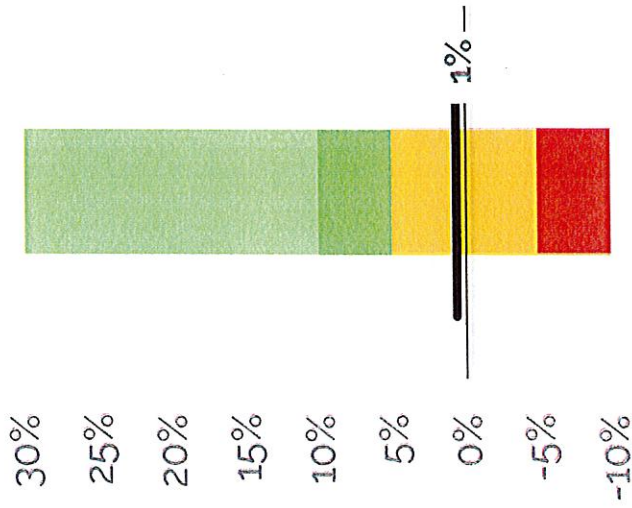


137 DAYS OF CASH AT YEAR'S END

The school will end the year with 137 days of cash. This is above the recommended 60 days, and 2 more day(s) than last month

Gross Margin

Revenue less expenses, divided by revenue



1% GROSS MARGIN

The forecasted net income is \$57k, which is \$51k above the budget. It yields a 1% gross margin.

Forecast Overview

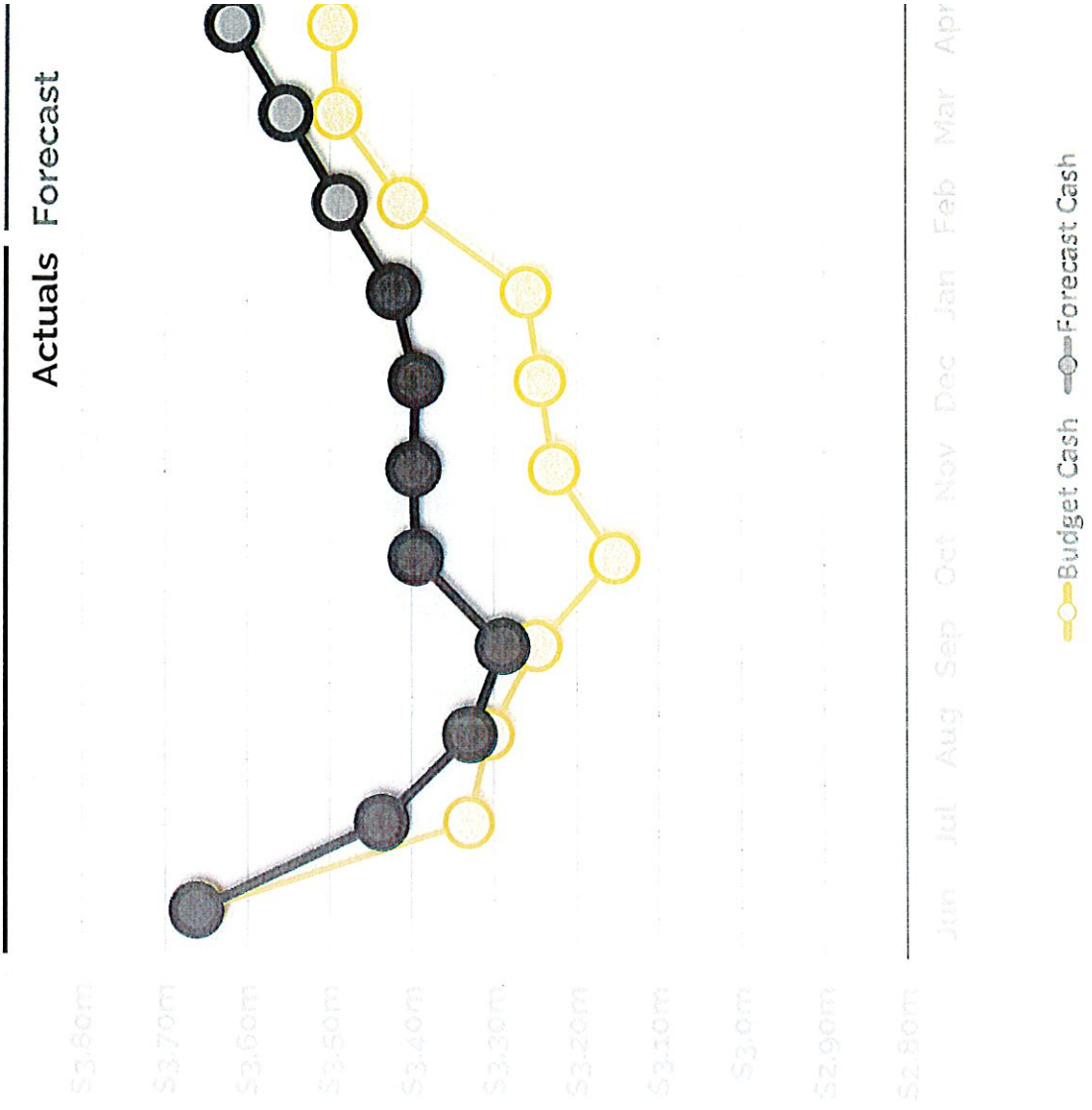
	Forecast	Budget	Variance	Variance Graphic	Comments
Revenue	\$9.6m	\$9.7m	-\$57k		The enrollment/A been mitigated by event targets
Expenses	\$9.6m	\$9.7m	\$108k		Leadership has cc potential savings (focusing on budg allocations and m necessity
Net Income	\$57k	\$6k	\$51k		Operationally, the main unknown is \
Cash Flow Adjustments	-\$67k	0	-\$67k		be from the MOU payment comes ir the net income pr
Change in Cash	-\$9k	\$6k	-\$15k		
					

Cash Flow Forecast

137 Days of Cash at year's end

We forecast the school's year ending cash balance as \$3.65m, \$12k below budget.

Knowing the NMTC is going to require about 2.3M, we project ending liquid cash balance to be approximately 1.3M, which will put the school on sound financial footing heading into the post-NMTC era.



Annotated Financials

	Year-To-Date			Annual Forecast			
	Actual	Budget	Variance	Forecast	Budget	Variance	Remaining
Revenue							
Local Revenue	1,070,415	1,080,238	(9,823)	1,858,873	1,678,099	180,774	788,458
State Revenue	3,789,548	3,636,272	153,276	6,690,512	6,957,943	(267,431)	2,900,964
Federal Revenue	572,238	540,259	31,979	1,094,628	1,064,605	30,023	522,390
Total Revenue	5,432,201	5,256,769	175,432	9,644,013	9,700,647	(56,634)	4,211,812
Expenses							
Salaries	3,148,589	3,124,444	(24,145)	5,486,972	5,356,190	(130,782)	2,338,382
Benefits and Taxes	780,976	770,794	(10,183)	1,405,463	1,321,360	(84,103)	624,487
Staff-Related Costs	83,812	105,891	22,079	134,727	181,527	46,800	50,915
Rent	227,600	259,700	32,100	445,200	445,200	-	217,600
Occupancy Service	289,638	288,750	(888)	501,475	495,000	(6,475)	211,837
Student Expense, Direct	393,176	515,322	122,146	668,203	883,409	215,206	275,028
Student Expense, Indirect	122,815	156,392	33,576	243,560	268,100	24,540	120,745
Office & Business Expense	356,803	397,073	40,270	617,780	680,696	62,916	260,977
Transportation	36,736	37,042	306	83,500	63,500	(20,000)	46,764
Total Ordinary Expenses	5,440,146	5,655,406	215,261	9,586,880	9,694,983	108,102	4,146,735
Net Operating Income	(7,944)	(398,637)	390,693	57,133	5,665	51,468	65,077
Extraordinary Expenses							
Interest	-	-	-	-	-	-	-
Total Extraordinary Expenses	-	-	-	-	-	-	-
Total Expenses	5,440,146	5,655,406	215,261	9,586,880	9,694,983	108,102	4,146,735
Net Income	(7,944)	(398,637)	390,693	57,133	5,665	51,468	65,077
Cash Flow Adjustments	(231,195)	-	(231,195)	(66,600)	-	(66,600)	164,595
Change in Cash	(239,139)	(398,637)	159,499	(9,467)	5,665	(15,132)	229,672

Balance Sheet

Previous Year End Current
 6/30/2019 1/31/2020

	6/30/2019	1/31/2020
Assets		
Current Assets		
Cash	3,661,853	3,422,714
Intercompany Transfers	0	0
Accounts Receivable	237,652	237,652
Other Current Assets	41,257	90,667
Total Current Assets	3,940,762	3,751,033
Liabilities and Equity		
Liabilities		
Current Liabilities		
Other Current Liabilities	34,399	-5,066
Accounts Payable	384,017	240,324
Accrued Salaries and Benefits	0	1,372
Total Current Liabilities	418,416	236,630
Total Long-Term Liabilities	0	0
Total Liabilities	418,416	236,630
Equity		
Unrestricted Net Assets	3,522,347	3,522,347
Net Income	0	-7,944
Total Equity	3,522,347	3,514,403

Checking Account ID: 6

Check Type: Automatic Payment

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
285	01/28/2020	X			AFLAC	AFLAC	3,670.51
286	01/01/2020	X			PRINCIPAL	PLIC - SBD GRAND ISLAND	835.60
287	01/27/2020	X			KANSASCIT	KANSAS CITY POWER & LIGHT	7,223.17
288	01/23/2020	X			TOSHIBALEA	TOSHIBA FINANCIAL SERVICES	5,586.01
289	01/24/2020	X			DEFFENBAUG	DEFFENBAUGH INDUSTRIES	692.45
290	01/29/2020	X			BCBS	BlueCross BlueShield	44,055.60
291	01/24/2020	X			KCWATER	KC WATER SERVICES	1,621.96
292	01/29/2020	X			ATT1	AT&T	270.28
310	01/23/2020	X			COUNTRYCCC	Country Club Bank Credit Card	3,677.16
Check Type Total:					Automatic Payment	Void Total:	0.00
						Total without Voids:	67,632.74

Checking Account ID: 6

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
40398	01/03/2020	X			KCPREMIERE	KC PREMIERE TRANSPORTATION	5,576.56
40399	01/13/2020	X			TUCKVAL	VALERIE TUCKER	4,166.67
40400	01/13/2020	X			THEVIPMOVE	The VIP Movement, LLC	100.00
40401	01/16/2020				PARADISEPA	PARADISE PARK	810.00
40409	01/22/2020	X			CLEANING	CLEANING KING, LLC	10,875.00
40410	01/22/2020				THEMARTIN	136	60.00
40411	01/22/2020	X			NAZARENE	Nazarene Theological Seminary	500.00
73759400	01/08/2020	X			ALPHAFOODS	Alpha Foods Co	1,020.90
73759401	01/08/2020	X			ALPHAFOODS	Alpha Foods Co	1,020.90
73759758	01/08/2020	X			OTT	OTT FOOD PRODUCTS LLC	132.00
73759759	01/08/2020	X			SCHOOLL	SCHOOL LUNCH SOLUTIONS	332.74
73759760	01/08/2020	X			SUNNYSIDE	SUNNYSIDE DAIRY, LLC	4,205.25
73759761	01/08/2020	X			SYSCO	SYSCO OF KANSAS CITY, INC.	11,972.51
73764604	01/10/2020	X			MARMIC	Marmic Fire & Safety Co. Inc	182.50
73764605	01/10/2020	X			TMOBILE	T-MOBILE	2,750.00
73765078	01/10/2020	X			DESIGN	DESIGN MECHANICAL, INC.	3,560.00
73812452	01/16/2020	X			ALPHA	ALPHA OMEGA PROJECT	3,900.00
73841129	01/17/2020	X			ALPHAFOODS	Alpha Foods Co	1,020.90
73883636	01/24/2020	X			AIRMASS	AirMass, LLC d/b/a PropertyTRAK	2,124.00
73890049	01/27/2020	X			PERINATAL	PERINATAL RESOURCES LLC DBA THE CPR LADY	4,680.00
73890050	01/27/2020	X			SSC	STUDENT SUCCESS CENTER	18,150.00
73890051	01/27/2020	X			GREENWOODC	THE GREENWOOD CONSULTING GROUP LLC	7,000.00
73890052	01/27/2020	X			SIGNATUREL	Signature Landscape LLC	949.00
73890053	01/27/2020	X			SIGNATUREL	Signature Landscape LLC	236.25
73890054	01/27/2020	X			TMOBILE	T-MOBILE	2,750.00
73890055	01/27/2020	X			MOORMIC	MICHAEL MOORE, M.A., C.A.S., L.P.C.	700.00
73890056	01/27/2020	X			SSC	STUDENT SUCCESS CENTER	13,250.00
73890393	01/27/2020	X			AMERICANHE	AMERICAN HEART ASSOCIATION	440.00
73890394	01/27/2020	X			AMERICANHE	AMERICAN HEART ASSOCIATION	130.00
73890395	01/27/2020	X			STAPLES	STAPLES ADVANTAGE	2,008.84
73890396	01/27/2020	X			TOSHIBASUP	TOSHIBA BUSINESS SOLUTIONS	114.00
73890397	01/27/2020	X			SMITHEREEN	SMITHEREEN PEST MANAGEMENT SERVICES, INC	140.00
73890645	01/27/2020	X			HILLYARDKA	HILLYARD/ KANSAS CITY	457.26
73890646	01/27/2020	X			HOMEDEPOT	HOME DEPOT CARD SERVICES	154.38
73890647	01/27/2020	X			JADE	JADE ALARM CO., INC.	294.74
73890648	01/27/2020	X			KCFIRST	KANSAS CITY FIRST AID	263.40
73890649	01/27/2020	X			NUE	NUESYNERGY, INC	207.00
73890650	01/27/2020	X			FOLLETTEDU	FOLLETT SCHOOL SOLUTIONS, INC	367.34
73890651	01/27/2020	X			SIGNATUREL	Signature Landscape LLC	425.00
73890652	01/27/2020	X			STACY	STACY COMPANY, LLC	4,167.00
73890653	01/27/2020	X			K12ITC	k12 ITC, Inc	10,420.06
73890654	01/27/2020	X			FRYWAGNER	FRY-WAGNER MOVING & STORAGE	174.46
73890655	01/27/2020	X			WALDO	PHILWORLD, INC	258.98
73891022	01/27/2020	X			PAYPOOL2	Paypool LLC	234.50

Check Register by Checking Account

Checking Account ID: 6

Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
73891023	01/27/2020	X			21STCENTUR	21st Century Therapy, P.C.	1,576.25
73891024	01/27/2020	X			EDOPS	EDOPS	9,916.67
Check Type Total:		Check			Void Total:	0.00	Total without Voids: 133,775.06
Checking Account Total:		6			Void Total:	0.00	Total without Voids: 201,407.80
		Grand Total:			Void Total:	0.00	Total without Voids: 201,407.80



BROOKSIDE CHARTER SCHOOL

1815 East 63rd Street, Kansas City, MO 64130

Phone: 816-531-2192

www.brooksidecharter.org

Fax: 816-756-3055



February 18, 2020

Dear Friend:

Brookside Charter is hosting our *7th Annual Golf Tournament* on *Monday, June 22, 2020* at *Blue Hills Country Club*. The event was a huge success last year, and we plan to make it even more exciting this year!

For more information, to register, or sponsor, please visit our website: brooksidecharter.org/golf. All money raised at the 2020 tournament will be allocated towards expanding our Pre-K program at Brookside Charter School. This year our goal is to raise \$100,000.

Each golfer will get an Under Armor quarter-zip pullover and an engraved Yeti cup. We will also have an opportunity for spouses to come enjoy a wine-tasting at Blue Hills Country Club before dinner. Attached, you will find the Sponsorship Opportunity Levels ranging from \$1000 to \$6000.

If interested, please contact Roger Offield at roffield@brooksidecharter.org.

Brookside Charter is incorporated as a 501(c)(3) and all contributions to Brookside Charter are fully tax-deductible. Brookside Charter is a Pre-Kindergarten through 8th grade school operating within the boundaries of the Kansas City, Missouri School District.

Sincerely,

Roger Offield, Superintendent
Brookside Charter School



BROOKSIDE CHARTER SCHOOL



GOOLF TOURNAMENT

**MONDAY, JUNE 22, 2020
BLUE HILLS COUNTRY CLUB**

Each Team Includes: Drinks on Course, Boxed Lunch, Buffet Dinner,
Hole Contest Entry, Par 3 Challenge, One Raffle Ticket, Under Armor
Pullover, and a Yeti Item

SPONSORSHIP LEVELS

TITLE SPONSOR: \$6000

TWO TEAMS

Sponsor name printed as Title Sponsor
Three Hole Sponsorships
Company Logo and Link on Website
Full Page Ad in Tournament Program
One Company Table
Sixteen Dinner Tickets
Eight Wine Tasting Tickets

BIRDIE SPONSOR: \$2000

ONE TEAM

One Hole Sponsorship
Company Logo and Link on Website
Half Page Ad in Tournament Program
Four Dinner Tickets
Four Wine Tasting Tickets

BEVERAGE CART: \$2500

ONE TEAM

Beverage Cart Signage
Company Logo and Link on Website
Half Page Ad in Tournament Program
Eight Dinner Tickets
Four Wine Tasting Tickets

FORESOME: \$1500

Golf, Range and Cart for Four

HOLE SPONSOR: \$1000

One Hole Sponsorship
Company Logo and Link on Website
Half Page Ad in Tournament Program
Two Dinner Tickets
Two Wine Tasting Tickets

To register or sponsor please visit: www.brooksidecharter.org/golf/

Questions? Contact Roger O'ffield at 816-531-2192 ext 2205 or roffield@brooksidecharter.org

SPONSOR CONTACT INFORMATION

Name _____ Company Name _____

Address _____ City/State/Zip _____

E-mail _____ Phone _____

SPONSORSHIP OPPORTUNITIES

___ Title Sponsor -- \$6,000

___ Beverage Cart Sponsor -- \$2,500

___ Birdie Sponsor -- \$2,000

___ Hole Sponsor -- \$1000

___ Team Only -- \$1500

___ Dinner Ticket -- \$25

___ Wine Tasting Ticket -- \$10

___ Other Amount -- \$ _____

___ Donate to Auction/Raffle

TEAM REGISTRATION

#1 Golfer _____

#3 Golfer _____

#2 Golfer _____

#4 Golfer _____

RETURN REGISTRATION FORM

Brookside Charter School
attn: Roger Offield
1815 E. 63rd Street
Kansas City, MO 64130
or brooksidecharter.org

QUESTIONS?

Please contact Roger Offield
816-531-2192 ext 2205
roffield@brooksidecharter.org
or visit our website:
www.brooksidecharter.org/golf/

BROOKSIDE CHARTER SCHOOL

2020

CALENDAR

2021

JULY				
M	T	W	TH	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31
AUGUST				
M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				
SEPTEMBER				
M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		
OCTOBER				
M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30
NOVEMBER				
M	T	W	TH	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				
DECEMBER				
M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

1815 E 63rd Street
Kansas City, MO 64130

816-531-2192

Building Hours: 7:30 am - 6 pm

Office Hours: 7:30 am - 4:30 pm

IMPORTANT DATES

July 27 - 28, Admin & Office Report (Building Closed)

July 29-31, New Teacher Training (Building Closed)

August 3 - 7 Staff PD

Building Open - August 3

August 10-11, Back to School Conferences

August 12, Building CLOSED

August 13, First Day of School

September 4, NO SCHOOL (Staff PD)

September 7, NO SCHOOL (Labor Day)

September 3, 1st QTR Mid-Term

October 9, 1st QTR Ends

October 12 - 16, NO SCHOOL (Fall Break)

October 30, NO SCHOOL (Fall Conferences)

November 2, NO SCHOOL (Staff PD)

November 11, (Veterans Day)

November 13, 2nd QTR Mid-Term

Nov 25-27, NO SCHOOL (Thanksgiving Break)

November 30, NO SCHOOL (Staff PD)

Dec 21 - Jan 4, NO SCHOOL (Holiday Break)

January 4, NO SCHOOL (Staff PD)

January 8, 2nd QTR Ends

January 18, NO SCHOOL (MLK, Jr)

February 5, 3rd QTR Mid-Term

February 12, NO SCHOOL (Spring Conferences)

February 15, NO SCHOOL (Presidents' Day)(Staff PD)

March 12, 3rd QTR Ends

March 15 - 19, NO SCHOOL (Spring Break)

April 5, NO SCHOOL (Easter Monday)

April 6, NO SCHOOL (Staff PD)

April 23, NO SCHOOL (Staff PD)

May 26, Last Day of School 1/2 Day (1pm Dismissal)

May 27-28, NO SCHOOL (Staff PD)

May 31, BUILDING CLOSED (Memorial Day)

Summer School June 1 - June 30 (22 Days)

JANUARY				
M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29
FEBRUARY				
M	T	W	TH	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
MARCH				
M	T	W	TH	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		
APRIL				
M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30
MAY				
M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				
JUNE				
M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

170 Student School Days / 188 Staff Days / 191 New Staff Days

Semester 1 = 83 Days (Q1 - 40) (Q2 - 43) Semester 2 = 87 Days (Q3 - 46) (Q4 - 41)

BROOKSIDE CHARTER SCHOOL

2020-2021

ENROLLMENT

Enrollment Dates: **November 11, 2019**
Current Families and Kindergarten students for 2020-21
March 4, 2020
Lottery
March 23, 2020
Open Enrollment will start

Grade Configuration (PreKindergarten through 8th Grade)

GRADE	# of Students	Sections
PreKindergarten	30	1
Kindergarten	90	3
First	90	3
Second	90	3
Third	90	3
Fourth	90	3
Fifth	90	3
Sixth	80	4
Seventh	80	4
Eighth	80	4
TOTAL	810 (780 – PK)	31

Students are placed on a waiting list if enrollment for their grade is full; once a space opens a lottery is conducted for the vacancy.

Enrollment Requirements

- Children **MUST** have an address within the Kansas City, MO school district (KCPS) boundaries.
- Families with children currently enrolled in Brookside Charter School are given preference when enrolling additional children.
- Parents/guardians are responsible for their child's transportation to and from Brookside Charter School.
- Children entering Kindergarten must be five years old by August 1, 2020.
- Upon the school's receipt of the COMPLETED Enrollment Forms, a place will be secured for the student.

Brookside Charter School does not discriminate or in any way prefer any student over another student based on race, color, gender, national origin, ethnicity, disability, sexual orientation, perceived sexual orientation, income level, proficiency in English, or athletic ability and admits students to all the rights, privileges, programs, and activities accorded or made available to students at the school. The Superintendent can be contacted to be referred to the 504/Title II Coordinator at Brookside Charter School, 1815 East 63 Street, Kansas City, MO 64130, 816-531-2192.

(DRAFT)

Mr. Offield and operational staff,

Thank you for considering a partnership with King's Church. King's Church is a new church in Kansas City. We are supported and backed by Jubilee Church in St. Louis, which is the church I (Dillon) have pastored at for the last 5 years. During that time we rented space from Nipher Middle School in Kirkwood, MO (a suburb of St. Louis). That relationship brought about the mutual benefit of additional income for the school, and a meeting space for the church on Sunday mornings. We are proposing the consideration of a similar relationship between King's Church and Brookside Charter School. If it looks like a good fit and the needs of both parties are met it is our hope to partner with Brookside in fulfilling her mission to better the lives of kids in Kansas City.

Below is a list of King's Church needs in the rental agreement:

- 1 year lease agreement (Beginning August 30th, 2020)
- Use of the facility each Sunday from 6:00am to 1:00pm
- Use of available parking (minimum 150 spots)
- Use of the main gym and stage, along with all avl equipment
- Use of 3-4 adjacent classrooms large enough to facilitate childcare (Nursery-5th grade)
- Use of the cafeteria
- Use of restrooms

Benefits for the school

- King's Church will provide trained and background checked security guards while building is occupied by King's Church
- King's Church will compensate school staff for their time if they are required to be present on Sunday's
- King's Church will also pay a weekly rental fee for use of requested space (total compensation for staff + rent = \$1,000 per week)
- With the permission of the school administration, we would like to occasionally give gifts of appreciation to the teachers of the classrooms that will be used by King's Church
- King's Church would like a list of additional needs or wants from Brookside Charter School. We would like to look into providing assistance in these areas in addition to the required lease fees. Our hope is to be able to add value to the school in any way possible.

Thank you for your consideration,

Dillon Neely
Lead Pastor, King's Church
816-503-1501
Dillon@kingschurchkc.com

